

**TOWN OF STEM
BUDGET
FOR THE YEAR ENDED JUNE 30, 2026
TAX RATE OF .33/\$100**

PROPOSED

FY 2026

Budget

REVENUES

Ad valorem taxes	396,500.00
Interest Less Collection Cost	(6,500.00)
VTs Tax	40,000.00
Total	430,000.00
Other taxes and licenses	
County ABC Board	1,500.00
Local option sales tax	300,000.00
Total	301,500.00
Unrestricted intergovernmental	
Franchise Tax	25,000.00
Beer & Wine Tax	2,500.00
Total	27,500.00
Restricted intergovernmental	
Dept of Commerce DT Plan Grant	45,000.00
Private Donations	
Granville Co Rec Funding	19,000.00
"State Street Aid" grant	35,000.00
Total	99,000.00
Permits and fees	
Zoning Permits Permits	1,500.00
Storm Water Fees	45,000.00
Court fees	10.00
Total	46,510.00
Sales and Services	
Other	10.00
Mowing Revenue	2,000.00
Total	2,010.00

Mowing Revenue	2,000.00
Total	2,010.00
Investment earnings	
Invest Income Storm Water	150.00
Rental of House	19,000.00
Powell Bill	50.00
Total	19,200.00
Appropriated Fund Balance	
Storm Water	50,000.00
Fund Balance Appropriated Streets	10,000.00
Miscellaneous Revenue	1,000.00
General fund transfer records request	40,000.00
Total	101,000.00
Total Revenues	
	\$1,026,720.00

EXPENDITURES

General Government

Governing Body

Mayor	11,700.00
Board of Commissioners	30,000.00
Zoning Administrator	15,000.00
Town Administrator	70,000.00
Education/Travel	6,000.00
Dues and subscriptions	3,000.00
Elections	14,600.00
Legal fees	35,000.00
Telephone/Data - Land	2,100.00
Telephone/Data - Wireless	2,500.00
Capital Outlay	1,500.00
Master Plan	45,000.00
FICA taxes Governing Board	6,000.00
Computer Hardware	
Total Governing Body	242,400.00

Facilities

Building Maintenance/Landscaping	1,500.00
Mowing (Town Hall, Town Lots)	10,000.00

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Improvements	2,000.00
Contract Services	1,000.00
Property Taxes	
Total Facilities	14,500.00

Cultural And Recreation	
Park Improvements	26,500.00
Portable Restroom Facility (Handicapped Accessible)	1,000.00
Park Maintenance/Mowing	7,000.00
Cemetery Maintenance/Mowing	3,500.00
Cemetery Improvement	-
Memorial Park Fund	-
Red white and blue	2,000.00
Christmas Parade	8,000.00
Event Candy	1,200.00
Advertisement	1,200.00
Easter Egg Hunt	3,500.00
Memorial Day	-
Veterans Day	
July 4th Fireworks	1,500.00
Miscellaneous	5,000.00
Total Cultural and Recreation	60,400.00

Planning and Adjustment	
Board of Planning and Adjustment	500.00
Total Board of Planning and Adjustment	500.00

Community Donations/Budget Requests	
Stem Fire Dept.	26,500.00
Stem Ruritan Club	5,000.00
FLVF	500.00
Historical Society	500.00
Crime Stoppers	500.00
ACIM	500.00
TRLC	5,000.00
Miscellaneous events	1,000.00
Total Community Donations/Budget Requests	39,500.00

Finance	
Town Clerk	35,000.00

Fica Taxes	1,000.00
Advertising	3,000.00
Bank charges	20.00
Office supplies	2,500.00
Printing/postage	400.00
Professional services	40,000.00
Professional-Water Service	3,500.00
Repairs & maintenance	
Supplies	
Hospitality	500.00
Utilities	13,000.00
Condolence Fund	500.00
Capital Outlay RG record request	40,000.00
Website Expense	2,500.00
Software/License	11,000.00
Computer Hardware	3,500.00
Permits	
Total Finance	156,420.00
Total General Government	513,720.00
Transportation	
Capital Outlay	
Street/Hwy Maintenance (Powell bill)	35,000.00
Street Signs (Powell bill)	1,000.00
Snow Removal (Powell bill)	4,000.00
Powell Bill Reserve	5,000.00
Total Transportation	45,000.00
Public Safety	
Police	
Salaries/Payroll Related	190,000.00
Equipment and Supplies	3,000.00
Wireless/Data Charges	700.00
Uniforms	500.00
Gas and Oil	15,000.00
Liability insurance	10,100.00
Liability Deductible - Police	2,500.00
Insurance - Workers comp	3,900.00

Workers Comp Deductible	1,000.00
Contract Labor	
Capital Outlay	15,000.00
Capital Outlay - Computer Hardware	-
Payroll Taxes	15,000.00
Maintenance	10,000.00
Physical/drug screening	300.00
Total Police	267,000.00
Total Public Safety	267,000.00
Debt Service	
Principal Retirement	40,000.00
Interest Paid on Note	4,000.00
Total Debt Service	44,000.00
Stormwater Management	
IAIA agreement	11,500.00
UNBRA Dues	10,500.00
Collection Costs	
Capital Outlay	99,000.00
Stormwater Management Fees - Interlocal Agreement	2,500.00
Total Stormwater Management	123,500.00
Capital Reserve	
Capital Reserve Fund - General	19,450.00
Capital Reserve Fund - Project Banners	14,050.00
Total Capital Reserve	33,500.00
Total Expenditures	\$1,026,720.00